



भारत का राजपत्र

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EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

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नई दिल्ली, बुधवार, मई 23, 2012/ ज्येष्ठ 2, 1934 (शक)

No. 24] NEW DELHI, WEDNESDAY, MAY 23, 2012/ JYAIKSTA 2, 1934 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।
Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 23rd May, 2012/Jyaistha 2, 1934 (Saka)

The following Act of Parliament received the assent of the President on the 22nd May, 2012, and is hereby published for general information:—

THE APPROPRIATION (NO. 3) ACT, 2012

No. 22 OF 2012

[22nd May, 2012.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services of the financial year 2012-2013.

BE it enacted by Parliament in the Sixty-third Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (No. 3) Act, 2012.

Short title.

2. From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 2012] to the sum of fifty-four lakh seventy-seven thousand nine hundred and ninety-six crore and forty-five lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2012-2013 in respect of the services specified in column 2 of the Schedule.

Issue of Rs 5477996,45,00,000 out of the Consolidated Fund of India for the year 2012-2013.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation.

4. References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 24th October, 2011 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

Construction of references to Ministries and Departments in the Schedule.

THE SCHEDULE
(See sections 2, 3 and 4)

No. of Vote	Services and purposes	3		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Cooperation	Revenue	20466,77,00,000	20466,77,00,000
		Capital	63,45,00,000	63,45,00,000
2	Department of Agricultural Research and Education	Revenue	5392,00,00,000	5392,00,00,000
3	Department of Animal Husbandry, Dairying and Fisheries	Revenue	2338,57,00,000	2338,57,00,000
		Capital	22,80,00,000	22,80,00,000
4	Atomic Energy	Revenue	5564,03,00,000	5565,03,00,000
		Capital	3822,30,00,000	3823,30,00,000
5	Nuclear Power Schemes	Revenue	3954,20,00,000	3954,20,00,000
		Capital	567,07,00,000	567,07,00,000
6	Department of Chemicals and Petrochemicals	Revenue	1761,50,00,000	1761,50,00,000
		Capital	41,12,00,000	41,12,00,000
7	Department of Fertilisers	Revenue	65629,96,00,000	65629,96,00,000
		Capital	244,04,00,000	244,04,00,000
8	Department of Pharmaceuticals	Revenue	211,04,00,000	211,04,00,000
		Capital	20,05,00,000	20,05,00,000
9	Ministry of Civil Aviation	Revenue	1083,02,00,000	1083,02,00,000
		Capital	4155,82,00,000	4155,82,00,000
10	Ministry of Coal	Revenue	498,35,00,000	498,35,00,000
		Capital	30,00,00,000	30,00,00,000
11	Department of Commerce	Revenue	4054,82,00,000	4055,82,00,000
		Capital	971,68,00,000	971,68,00,000
12	Department of Industrial Policy and Promotion	Revenue	1494,15,00,000	1494,15,00,000
		Capital	73,10,00,000	73,10,00,000
13	Department of Posts	Revenue	14379,61,00,000	14379,71,00,000
		Capital	615,77,00,000	615,77,00,000
14	Department of Telecommunications	Revenue	11587,38,00,000	11587,38,00,000
		Capital	1506,66,00,000	1506,66,00,000
15	Department of Information Technology	Revenue	2877,53,00,000	2877,53,00,000
		Capital	173,47,00,000	173,47,00,000
16	Department of Consumer Affairs	Revenue	604,39,00,000	604,39,00,000
		Capital	19,70,00,000	19,70,00,000
17	Department of Food and Public Distribution	Revenue	76308,45,00,000	76309,85,00,000
		Capital	10651,81,00,000	10651,81,00,000
18	Ministry of Corporate Affairs	Revenue	213,50,00,000	213,50,00,000
		Capital	32,00,00,000	32,00,00,000
19	Ministry of Culture	Revenue	1409,00,00,000	1409,00,00,000
		Capital	38,00,00,000	38,00,00,000
20	Ministry of Defence	Revenue	14723,43,00,000	14723,69,00,000
		Capital	1874,55,00,000	1874,55,00,000
21	Defence Pensions	Revenue	38999,74,00,000	39000,00,00,000
22	Defence Services — Army	Revenue	79980,55,00,000	80025,82,00,000
23	Defence Services — Navy	Revenue	12741,82,00,000	12748,02,00,000
24	Defence Services — Air Force	Revenue	18322,87,00,000	18325,19,00,000
25	Defence Ordnance Factories	Revenue	1796,48,00,000	1801,68,00,000
26	Defence Services — Research and Development	Revenue	6034,95,00,000	6035,56,00,000
27	Capital Outlay on Defence Services	Capital	79526,98,00,000	79578,63,00,000

No. of Vote	Services and purposes	3		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
28	Ministry of Development of North Eastern Region	Revenue	1750,33,00,000	1750,33,00,000
		Capital	349,00,00,000	349,00,00,000
29	Ministry of Earth Sciences	Revenue	1464,45,00,000	1464,55,00,000
		Capital	207,84,00,000	207,84,00,000
30	Ministry of Environment and Forests	Revenue	3012,28,00,000	3012,28,00,000
		Capital	70,13,00,000	70,13,00,000
31	Ministry of External Affairs	Revenue	7623,94,00,000	7623,97,00,000
		Capital	2038,00,00,000	2038,00,00,000
32	Department of Economic Affairs	Revenue	9081,35,00,000	9081,35,00,000
		Capital	58961,08,00,000	58961,08,00,000
33	Department of Financial Services	Revenue	8535,23,00,000	8535,23,00,000
		Capital	15902,01,00,000	15902,01,00,000
	CHARGED. — <i>Interest Payments</i>	Revenue	324769,43,00,000	324769,43,00,000
35	Transfers to State and Union territory Governments	Revenue	105573,00,00,000	163930,46,00,000
		Capital	12000,00,00,000	12000,00,00,000
36	Loans to Government Servants, etc.	Capital	250,00,00,000	250,00,00,000
	CHARGED. — <i>Repayment of Debt</i>	Capital	..	3786074,35,00,000
38	Department of Expenditure	Revenue	135,25,00,000	135,25,00,000
39	Pensions	Revenue	19710,00,00,000	19800,00,00,000
40	Indian Audit and Accounts Department	Revenue	2479,66,00,000	2558,49,00,000
		Capital	10,00,00,000	10,00,00,000
41	Department of Revenue	Revenue	1167,03,00,000	1167,05,00,000
		Capital	11,54,00,000	11,54,00,000
42	Direct Taxes	Revenue	3071,18,00,000	3071,18,00,000
		Capital	809,28,00,000	809,28,00,000
43	Indirect Taxes	Revenue	3481,38,00,000	3481,88,00,000
		Capital	119,20,00,000	119,20,00,000
44	Department of Disinvestment	Revenue	63,24,00,000	63,24,00,000
45	Ministry of Food Processing Industries	Revenue	670,54,00,000	670,54,00,000
46	Department of Health and Family Welfare	Revenue	30681,98,00,000	30681,98,00,000
		Capital	2298,31,00,000	2298,31,00,000
47	Department of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy(AYUSH)	Revenue	1161,20,00,000	1161,20,00,000
		Capital	16,80,00,000	16,80,00,000
48	Department of Health Research	Revenue	908,00,00,000	908,00,00,000
49	Department of AIDS Control	Revenue	1692,00,00,000	1692,00,00,000
		Capital	8,00,00,000	8,00,00,000
50	Department of Heavy Industry	Revenue	553,16,00,000	553,16,00,000
		Capital	456,51,00,000	456,51,00,000
51	Department of Public Enterprises	Revenue	21,93,00,000	21,93,00,000
52	Ministry of Home Affairs	Revenue	2925,36,00,000	2925,36,00,000
		Capital	49,34,00,000	49,34,00,000
53	Cabinet	Revenue	602,69,00,000	602,79,00,000
		Capital	139,08,00,000	139,08,00,000
54	Police	Revenue	37515,15,00,000	37520,82,00,000
		Capital	9333,56,00,000	9341,43,00,000
55	Other Expenditure of the Ministry of Home Affairs	Revenue	1725,53,00,000	1725,56,00,000
		Capital	147,72,00,000	147,72,00,000
56	Transfers to Union territory Governments	Revenue	2154,89,00,000	2154,89,00,000
		Capital	72,00,00,000	72,00,00,000

No. of Vote	Services and purposes	3		
		Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
57	Ministry of Housing and Urban Poverty Alleviation	Revenue	1163,00,00,000	.. 1163,00,00,000
58	Department of School Education and Literacy	Revenue	70559,75,00,000	.. 70559,75,00,000
59	Department of Higher Education	Revenue	25275,00,00,000	.. 25275,00,00,000
60	Ministry of Information and Broadcasting	Revenue	2193,36,00,000	3,00,000 2193,39,00,000
		Capital	544,00,00,000	.. 544,00,00,000
61	Ministry of Labour and Employment	Revenue	4634,42,00,000	2,00,000 4634,44,00,000
		Capital	8,19,00,000	.. 8,19,00,000
62	Election Commission	Revenue	72,17,00,000	.. 72,17,00,000
63	Law and Justice	Revenue	1515,60,00,000	.. 1515,60,00,000
		Capital	20,02,00,000	.. 20,02,00,000
	CHARGED. — <i>Supreme Court of India</i>	Revenue	..	111,75,00,000 111,75,00,000
65	Ministry of Micro, Small and Medium Enterprises	Revenue	3071,86,00,000	.. 3071,86,00,000
		Capital	83,80,00,000	.. 83,80,00,000
66	Ministry of Mines	Revenue	628,76,00,000	10,00,000 628,86,00,000
		Capital	69,58,00,000	.. 69,58,00,000
67	Ministry of Minority Affairs	Revenue	3054,70,00,000	.. 3054,70,00,000
		Capital	100,00,00,000	.. 100,00,00,000
68	Ministry of New and Renewable Energy	Revenue	1346,22,00,000	.. 1346,22,00,000
		Capital	92,00,00,000	.. 92,00,00,000
69	Ministry of Overseas Indian Affairs	Revenue	94,77,00,000	.. 94,77,00,000
		Capital	20,00,00,000	.. 20,00,00,000
70	Ministry of Panchayati Raj	Revenue	5350,74,00,000	.. 5350,74,00,000
71	Ministry of Parliamentary Affairs	Revenue	11,72,00,000	.. 11,72,00,000
72	Ministry of Personnel, Public Grievances and Pensions	Revenue	758,15,00,000	18,85,00,000 777,00,00,000
		Capital	112,67,00,000	5,00,00,000 117,67,00,000
73	Ministry of Petroleum and Natural Gas	Revenue	43758,85,00,000	.. 43758,85,00,000
		Capital	1,00,00,000	.. 1,00,00,000
74	Ministry of Planning	Revenue	1661,23,00,000	.. 1661,23,00,000
		Capital	515,80,00,000	.. 515,80,00,000
75	Ministry of Power	Revenue	10859,19,00,000	.. 10859,19,00,000
		Capital	4432,41,00,000	.. 4432,41,00,000
	CHARGED. — <i>Staff, Household and Allowances of the President</i>	Revenue	..	30,24,00,000 30,24,00,000
77	Lok Sabha	Revenue	434,13,00,000	87,00,000 435,00,00,000
78	Rajya Sabha	Revenue	283,13,00,000	92,00,000 284,05,00,000
	CHARGED. — <i>Union Public Service Commission</i>	Revenue	..	150,57,00,000 150,57,00,000
80	Secretariat of the Vice-President	Revenue	3,12,00,000	.. 3,12,00,000
81	Ministry of Road Transport and Highways	Revenue	22495,36,00,000	.. 22495,36,00,000
		Capital	24643,49,00,000	7,50,00,000 24650,99,00,000
82	Department of Rural Development	Revenue	129923,02,00,000	.. 129923,02,00,000
83	Department of Land Resources	Revenue	3208,20,00,000	.. 3208,20,00,000
84	Ministry of Drinking Water and Sanitation	Revenue	14005,24,00,000	.. 14005,24,00,000
85	Department of Science and Technology	Revenue	2842,87,00,000	2,00,000 2842,89,00,000
		Capital	39,97,00,000	.. 39,97,00,000
86	Department of Scientific and Industrial Research	Revenue	3475,10,00,000	.. 3475,10,00,000
		Capital	8,90,00,000	.. 8,90,00,000
87	Department of Biotechnology	Revenue	1500,39,00,000	.. 1500,39,00,000
88	Ministry of Shipping	Revenue	1403,41,00,000	.. 1403,41,00,000
		Capital	573,08,00,000	.. 573,08,00,000
89	Ministry of Social Justice and Empowerment	Revenue	5708,30,00,000	.. 5708,30,00,000
		Capital	300,00,00,000	.. 300,00,00,000

1 No. of Vote	2 Services and purposes	3			
		Sums not exceeding			
		Voted by Parliament	Charged on the Consolidated Fund	Total	
90	Department of Space	Revenue Capital	3575,93,00,000 3138,21,00,000	50,00,000 40,00,000	3576,43,00,000 3138,61,00,000
91	Ministry of Statistics and Programme Implementation	Revenue Capital	4926,34,00,000 17,20,00,000	..	4926,34,00,000 17,20,00,000
92	Ministry of Steel	Revenue	121,89,00,000	..	121,89,00,000
93	Ministry of Textiles	Revenue Capital	7775,63,00,000 60,78,00,000	..	7775,63,00,000 60,78,00,000
94	Ministry of Tourism	Revenue Capital	1279,98,00,000 3,00,00,000	..	1279,98,00,000 3,00,00,000
95	Ministry of Tribal Affairs	Revenue Capital	410,20,00,000 70,00,00,000	3627,80,00,000	4038,00,00,000 70,00,00,000
96	Andaman and Nicobar Islands	Revenue Capital	2352,91,00,000 739,25,00,000	1,00,000	2352,92,00,000 739,25,00,000
97	Chandigarh	Revenue Capital	2486,57,00,000 410,34,00,000	18,85,00,000 25,00,000	2505,42,00,000 410,59,00,000
98	Dadra and Nagar Haveli	Revenue Capital	2135,84,00,000 252,16,00,000	..	2135,84,00,000 252,16,00,000
99	Daman and Diu	Revenue Capital	1053,61,00,000 350,44,00,000	..	1053,61,00,000 350,44,00,000
100	Lakshadweep	Revenue Capital	642,56,00,000 261,11,00,000	..	642,56,00,000 261,11,00,000
101	Department of Urban Development	Revenue Capital	1321,72,00,000 6346,82,00,000	38,48,00,000 22,40,00,000	1360,20,00,000 6369,22,00,000
102	Public Works	Revenue Capital	1371,55,00,000 541,87,00,000	1,00,00,000 1,00,00,000	1372,55,00,000 542,87,00,000
103	Stationery and Printing	Revenue Capital	264,32,00,000 10,00,000	..	264,32,00,000 10,00,000
104	Ministry of Water Resources	Revenue Capital	1937,30,00,000 126,30,00,000	..	1937,30,00,000 130,30,00,000
105	Ministry of Women and Child Development	Revenue	18584,00,00,000	4,00,00,000	18584,00,00,000
106	Ministry of Youth Affairs and Sports	Revenue Capital	1150,70,00,000 1,30,00,000	..	1150,70,00,000 1,30,00,000
	TOTAL		1292455,23,00,000	4185541,22,00,000	5477996,45,00,000

V. K. BHASIN,
Secy. to the Govt. of India.